CONTENTS

• Background

• ICC Decision Matrix & Key Deliverables
  - Final Budget
  - Registration Fees
  - Final Technical Program Matrix

• Opening Ceremony & CEO Forum

• Management Issues
<table>
<thead>
<tr>
<th>Role</th>
<th>Name</th>
<th>Affiliation</th>
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</thead>
<tbody>
<tr>
<td>General Chair</td>
<td>Arun Sarin</td>
<td>CEO Vodafone</td>
</tr>
<tr>
<td>Executive Chair</td>
<td>Tariq Durrani</td>
<td>University of Strathclyde</td>
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<tr>
<td>Technical Program</td>
<td>Ivan Andonovic</td>
<td>ITI Scotland Techmedia</td>
</tr>
<tr>
<td></td>
<td>John Thompson</td>
<td>University of Edinburgh</td>
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<tr>
<td>Finance</td>
<td>Ray Dent</td>
<td>Nelson Gilmour Smith</td>
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<td>Industry Liaison</td>
<td>David Creed</td>
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<td>Application Sessions</td>
<td>Ian Thayne</td>
<td>University of Glasgow</td>
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<td>Tutorials</td>
<td>Evan Magill</td>
<td>University of Stirling</td>
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<td>Proceedings</td>
<td>James Irvine</td>
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<td>Registration</td>
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<td>Exhibits</td>
<td>Bill Templeman</td>
<td>Scottish Enterprise</td>
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<tr>
<td>Developers Forum</td>
<td>Ian Downie</td>
<td>Hillington Innovation Centre</td>
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<tr>
<td>Local Arrangements</td>
<td>Sheila Forbes</td>
<td>University of Strathclyde</td>
</tr>
</tbody>
</table>
IEEE ICC 2007 DECISION MATRIX

Due date: November 2006 - C-06

Final Budget ◆
Final Registration Fees ◆
Final Technical Program Matrix ◆

◆ Completed action
### SUMMARY BUDGET
Realistic Nos= 1200, Break-even =900

<table>
<thead>
<tr>
<th></th>
<th>£ (Sterling)</th>
<th>US $ (£1=$1.85)</th>
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<td>Income</td>
<td>684K</td>
<td>1,265K</td>
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<tr>
<td>Expenses</td>
<td>531K</td>
<td>982K</td>
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<tr>
<td>Contingency</td>
<td>16K</td>
<td>30K</td>
</tr>
<tr>
<td>Surplus</td>
<td>137K</td>
<td>253K</td>
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<tr>
<td></td>
<td>= 25%</td>
<td>=25%</td>
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</table>
BUDGET VARIATIONS

- Reduction in Convention Space costs
- Reduction in Call for Papers & Adv & Final Program
- Paper handling & Proc Publication costs
- Reduction in Tutorial speakers and Tutorial Nos.
- Realistic Registration costs - same as Istanbul
## Proposed Registration Fee

(£ Sterling)

<table>
<thead>
<tr>
<th>Registration Fee:</th>
<th>Ltd</th>
<th>Ex-VAT</th>
<th>Full (inc. VAT)</th>
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</thead>
<tbody>
<tr>
<td>ComSoc Member</td>
<td>£495</td>
<td>(£421)</td>
<td>£618</td>
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<tr>
<td>IEEE Member</td>
<td>£518</td>
<td>(£444)</td>
<td>£641</td>
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<tr>
<td>Non-Member</td>
<td>£718</td>
<td>(£611)</td>
<td>£841</td>
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# Proposed Registration Fee

($) Dollars

<table>
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<th>Membership Type</th>
<th>Ltd</th>
<th>Ex-VAT</th>
<th>Full (exVAT)</th>
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<tr>
<td>ComSoc Member</td>
<td>$916</td>
<td>($779)</td>
<td>$973</td>
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<tr>
<td>IEEE Member</td>
<td>$958</td>
<td>($821)</td>
<td>$1015</td>
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<tr>
<td>Non-Member</td>
<td>$1328</td>
<td>($1130)</td>
<td>$1323</td>
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</table>
TECHNICAL PROGRAMME
CONFERENCE THEME

Smart Communications
Technologies for Tomorrow
(SCOTT)
ICC STRUCTURE

Sunday 24 June 2007
Monday 25 June 2007 (am)
Monday 25 (pm) -Wed 27 June
Thursday 28 June 2007

TUTORIALS/WORKSHOPS
OPENING CEREMONY
TECHNICAL PROGRAMME
APPLICATION SESSIONS
EXHIBITION
TUTORIALS/WORKSHOPS
ICC STRUCTURE

- TUTORIALS
- OPENING CEREMONY + CEO FORUM
- AWARDS CEREMONY**
- TECHNICAL PROGRAMME
- APPLICATION SESSIONS
- EXHIBITION
- SOCIAL PROGRAMME
MONDAY 25 JUNE 2007
OPENING CEREMONY
0900-1230

0900 Logistics/Introduction
0910 Scottish First Minister
0925 Arun Sarin, General Chair ICC
0940 UK Chancellor - Mr Gordon Brown??
1000 Coffee Break
1030 CEO Forum**
1200 Awards Ceremony
1230 VIP Reception
CEO FORUM
Monday 25 JUNE 2007
1030-1200

• FIVE Brief visioning presentations (10/15 min each) by key CEOs

• Panel Discussion
CEOs confirmed

- Arun Sarin       Vodafone
- Ms Pat Russo    Lucent Bell Labs
- Ben Verwaayen   BT
- Niklas Zennstrom Skype
- Sanjiv Ahuja    Orange
- Steve Ballmer   Microsoft** (video)

Awaiting responses

- Terry Semel   Yahoo
- Erik Schmidt  Google
- Meg Whitman   eBay
MONDAY 25 JUNE 2007
Proposed Ceremony

0900-1200 OPENING CEREMONY
1200-1230 AWARDS CEREMONY***
In the elegant Clyde Auditorium in the presence of ALL Conference attendees

1230-1400 VIP LUNCHEON
OVERVIEW OF ICC 2007

TECHNICAL PROGRAMME

John Thompson
Ivan Andonovic
TECHNICAL PROGRAMME CONTENTS

• TUTORIALS
• PLENARY SESSIONS
• SYMPOSIA
• EXHIBITION
• WORKSHOPS
ICC 2007

- ICC to be held at SECC on Sun 24 - Thu 28 June 2007
- Basic Structure of the conference:

<table>
<thead>
<tr>
<th>Time\Day</th>
<th>Sun 24th</th>
<th>Mon 25th</th>
<th>Tue 26th</th>
<th>Wed 27th</th>
<th>Thu 28th</th>
</tr>
</thead>
<tbody>
<tr>
<td>9-10:40am</td>
<td>Tutorials/Workshops</td>
<td>Opening Ceremony end 1230 pm</td>
<td>Main Conference</td>
<td>Main Conference</td>
<td>Tutorials/Workshops</td>
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<tr>
<td>11-12:40pm</td>
<td></td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>12:40-2pm</td>
<td>Lunch</td>
<td>Awards Lunch</td>
<td>Lunch</td>
<td>Lunch</td>
<td>Lunch</td>
</tr>
<tr>
<td>2-3:40pm</td>
<td>Tutorials/Workshops</td>
<td>Main Conference</td>
<td>Main Conference</td>
<td>Main Conference</td>
<td>Tutorials/Workshops</td>
</tr>
<tr>
<td>4-5:40pm</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Evening</td>
<td>Reception</td>
<td></td>
<td>Banquet</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- Main Conference includes symposia presentations (both talks and posters), application sessions and exhibition
SYMPOSIA

- ICC 2007 will consist of 10 Symposia plus a general conference
- 2625 submissions received
  - Aim to accept 1070 papers -41% Acceptance Ratio
- TPC completing Paper Reviews.
- Final Program Matrix is complete.
### REGIONAL AREA STATISTICS ON PAPERS RECEIVED

<p>| Country | USA | SING | GRE | HUN | PRC | GER | IRAN | OST | CAN | FRA | FIN | SA | UK | IND | BEL | NED | ITA | SPA | POR | NOR | KOR | HK | SWE | NZ | JAP | AUS | DEN | SWI | TAI | BRA | IRE | POL | JPN |
|---------|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|         | 19% | 3.6% | 1.4%| 0.4%| 11% | 3.3%| 1.3% | 0.4%| 7.2%| 3.3%| 1.2%| 0.4%| 6.5%| 2.8%| 1.0% | 0.4%| 6.0%| 2.6%| 0.8%| 0.4%| 5.9%| 2.2%| 0.7%| 0.4%| 5.0%| 1.9%| 0.6%| 0.3%| 4.1%| 1.8%| 0.5%| 0.3%| 5.9%|</p>
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<thead>
<tr>
<th>Symposium</th>
<th>Submissions</th>
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<tbody>
<tr>
<td>2. Communication Theory</td>
<td>192</td>
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<tr>
<td>3. Computer and Communications Network Security</td>
<td>182</td>
</tr>
<tr>
<td>4. Multimedia Communications and Home Services</td>
<td>96</td>
</tr>
<tr>
<td>5. Network Services and Operations</td>
<td>112</td>
</tr>
<tr>
<td>6. Optical Networks and Systems</td>
<td>160</td>
</tr>
<tr>
<td>7. <em>Signal Processing and Coding for Data Storage</em></td>
<td>27*</td>
</tr>
<tr>
<td>8. Signal Processing for Communications</td>
<td>234</td>
</tr>
<tr>
<td>9. Wireless Ad Hoc and Sensor Networks</td>
<td>377</td>
</tr>
<tr>
<td>10. Wireless Communications</td>
<td>871</td>
</tr>
<tr>
<td>11. General Conference</td>
<td>119</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2625</strong></td>
</tr>
</tbody>
</table>
SYMPOSIA: PAPERS ACCEPTED (1)

1. Communications QoS, Reliability and Perf. Modelling (CQR)  104
2. Communication Theory (CT)  80
3. Computer and Communications Network Security (CCN)  75
4. Multimedia Communications and Home Services (MCH)  40
5. Network Services and Operations (NSO)  46
SYMPOSIA: PAPERS ACCEPTED (2)

6. Optical Networks and Systems (ONS)  
   64

7. Signal Processing for Communications (SPC)  
   97

8. Wireless Ad Hoc and Sensor Networks (WAS)  
   150

9. Wireless Communications (WCS)  
   356

10. General Conference (GS)  
    
    inc. Signal Processing for Data Storage (SPD)  
    11

10. General Conference (GS)  
    47
# SYMPOSIA:
## PAPER SUBMISSIONS/ACCEPTANCE

<table>
<thead>
<tr>
<th>GS+SPD</th>
<th>119+27</th>
<th>42+6</th>
<th>5+5</th>
<th>58 (39.7)</th>
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<tbody>
<tr>
<td>CQR</td>
<td>255</td>
<td>84</td>
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<tr>
<td>CT</td>
<td>192</td>
<td>60</td>
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<tr>
<td>CCN</td>
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<td>75 (41.2)</td>
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<tr>
<td>MCH</td>
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<td>40 (41.7)</td>
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<tr>
<td>NSO</td>
<td>112</td>
<td>36</td>
<td>10</td>
<td>46 (41.1)</td>
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<tr>
<td>ONS</td>
<td>160</td>
<td>54</td>
<td>10</td>
<td>64 (40.0)</td>
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<tr>
<td>SPC</td>
<td>234</td>
<td>72</td>
<td>25</td>
<td>97 (41.5)</td>
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<tr>
<td>WAS</td>
<td>377</td>
<td>120</td>
<td>30</td>
<td>150 (39.8)</td>
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<tr>
<td>WCS</td>
<td>871</td>
<td>276</td>
<td>80</td>
<td>356 (40.9)</td>
</tr>
</tbody>
</table>
PUTTING IT TOGETHER

• For 1070 papers accepted,
  - 840 talks, in 14 parallel tracks, 6 talks per session, 10 time slots of 100 minutes
  - 230 posters in 10 poster sessions in three days

• Same quality threshold for oral/Poster papers

• Conference Rooms -15 Parallel sessions +Poster area
PUTTING IT TOGETHER

- 8 Conf. Rooms - SECC ~100 seats
- 1 Lomond Hall for Application Sessions
- 6 Conf. Rooms - Crowne Plaza ~ 50-100 seats
- Plenary Session on MONDAY - Clyde theatre (2600)
- SECC Halls 1+2 for Exhibitions and Posters
- ComSoc Meeting rooms at:
  SECC/Crowne Plaza/Campanile
WORKSHOPS

• 4 Full Day Workshops for ICC attendees on: Sunday 24 and Thursday 28, June 2007

• Workshop Topics:
  - Towards Cognition in Wireless Networks
  - Traffic Engineering in Next Generation IP Networks
  - GMPLS Performance Evaluation
  - Findings and Experiences from European Research Projects on Optical Networking

• First three have open call; last is invitation only
TUTORIALS

Evan Magill
TUTORIALS

• Open call for leading experts to present tutorials on important/emerging topics
• 60 proposals received
• To be held before/after the main conference
• To select 10-15 high quality tutorials
• Proposed Business Model:
  2 full-day Tutorials,
  14 Half-day Tutorials

ACTION : Need a model contract to offer to presenters
APPLICATION SESSIONS

Iain Thayne
APPLICATION SESSIONS

- 9 Business Application Sessions
  - To consider both technical/business issues
  - 4-5 speakers per Application session
  - Aim for contentious topics to engender lively discussion and debate
APPLICATION SESSIONS

Examples of Application Sessions:

1. Complementary Access Strategies
2. Cognitive Networks
3. Content Delivery-Role of Broadcaster
4. Funding Communications R&D- who pays?
5. Industry Academia collaboration
6. Mobile Gaming
7. Miniaturised Heterogeneous Wireless Sensor Networks
8. Personal Area Networks
9. Spectrum Regulation
EXHIBITION

Bill Templeman
EXHIBITION

• Typically ICC Exhibitions are small:
  - 6 companies
  - 4 editors / publishers
  - 5 professional societies and organisations
  - 4 future conferences
EXHIBITION CONSIDERATIONS

• To have a themed exhibition relating to Communications and Networking
• To give the Conference a strong industrial flavour
• To arrange in same area as Posters - to encourage flow of traffic
• Charging rate identified
• Requirements established
SOCIAL PROGRAMME

Sheila Forbes
SOCIAL PROGRAM

- Sunday Welcome Reception
  - Glasgow Science Centre
- Monday VIP/Awards Luncheon**
- Tuesday Conference Banquet
  - Kelvingrove Arts Gallery & Museum
- Wednesday Executive Committee Dinner
  - Falkirk Wheel
- Several other Tourist trips + Companions’ Programme
GLASGOW SCIENCE MUSEUM
GLAAGOW SCIENCE MUSEUM (Interior)
KELVINGROVE ART GALLERY & MUSEUM
KELVINGROVE ART GALLERY & MUSEUM
KELVINGROVE ART GALLERY & MUSEUM
LOCAL ARRANGEMENTS
Hotels booked for delegates??

- Crowne Plaza (On-site hotel) 4*
- Radisson SAS 5*
- Hilton 4/5*
- City Inn 3*

Most hotels from Conference Location SECC:
- 1.5 miles, 20/25 min walk

TRANSPORTATION ISSUES
MAP of Glasgow City Centre

Campanile

= hotel locations
MANAGEMENT ISSUES

• Role of Helms Briscoe?
• Need to understand how participants will learn of hotels booked for event.
• Concern about hotel release dates - Dec’06
• Handling of on-line and on-site Registration
• VAT Registration for Conference
• Costs of staff services
• INDEMNITY FOR Local Organising Committee
THANK YOU

See you in Glasgow!!
The spaces within the Conference Centre are detailed in the Bid document and the locations are shown in the plan below. For your convenience there are detailed plans for the venue on our website:

www.secc.co.uk/planning
SCOTTISH CONFERENCE AND EXHIBITION CENTRE

SECC - A World Class venue

• Largest Conference Venue in Britain
• City Centre Location
• Experienced Professional Services
SECC - AN INTEGRATED SITE

- Purpose built Conference and Exhibition Centre
- Established reputation for major European and International meetings
- Direct transport links
- Three on-site hotels
SECC - INTEGRATED FACILITIES

The SECC offers

Plenary auditorium, parallel session rooms, meeting rooms, exhibition, poster and catering area and an adjoining hotel under one roof
SECC – Clyde Auditorium